

GOVERNMENT OF JAMMU AND KASHMIR

DIRECTORATE OF FISHERIES, J&K

Tourist Reception Centre, Srinagar/Nowabad Canal Road, Jammu

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Subject: Withdrawal/Release of Units/funds under CAPEX- Holistic Agriculture Development Programme (HADP) 2025-26.

Reference: i. Joint Director Fisheries CV Jammu Letter No JDF/CV/J/2025-26/3502-03 dated 27-11-2025, 3555-56 dated 01-12-2025 & 3606-07 dated 05-12-2025.
ii. ADF Bandipora Letter No ADF/Bpr/25-26/3141-3142 dated 18-11-2025.
iii. ADF Udhampur Letter No ADF/U/2025-26/706-07 dated 24-11-2025.
iv. ADF Srinagar Letter No ADF/DS/2025-26/517-18 dated 26-11-2025.
v. ADF Ramban Letter No ADF/Rbn/2025-26/1017-1018 dated 29-11-2025.
vi. ADF Baramulla Letter No ADF/Bla/2025-26/2221-25 dated 01-12-2025.
vii. ADF Reasi Letter No ADF/R/2025-26/1148-49 dated 01-12-2025.
viii. ADF Kishtwar Letter No ADF/Ktr/2025-26/814-15 dated 04-12-2025.
ix. ADF Budgam letter no. ADF/Bud/2025-26/3078-81 dated: 06-11-2025.

Order No. 770- Fisheries of 2025

Dated: 06-12-2025

With reference to the subject cited above and as requested by the concerned Drawing and Disbursing Officers (DDOs) vide above referred communications, the Accounts Officer, Directorate of Fisheries, J&K, is hereby authorized to withdraw an amount of **Rs 51.75 lacs** through **BEAMS** and subsequently release an amount of **Rs 51.40 lacs** as per the Annexure "A" annexed to this order under **Beneficiary Oriented Activities** of **Holistic Agriculture Development Programme (HADP) 2025-26**. Accordingly, revised District Wise targets (Beneficiary oriented) for Financial Year 2025-26 are enclosed as **Annexure B**.

(Ab. Majid Tak)

Director Fisheries, J&K

Dated: 06-12-2025

No: DOF-PLG/28/2023-05 (E-7241880)

Copy to the:

1. Mission Director HADP/JKCIP for information.
2. Joint Director Fisheries (All) Jammu/Kashmir for information.
3. DDs/CPOs/ADs (All) for information.
4. Pvt. Secretary to the Financial Commissioner (Additional Chief Secretary) Agriculture Production Department Civil Secretariat Jammu/Srinagar for information of worthy Financial Commissioner (Additional Chief Secretary).
5. Accounts Officer, Directorate of Fisheries, J&K for necessary action.
6. Order File.

Annexure A to Fisheries Order No. 770 Dated: 06-12-2025

Funds/Components to be Withdrawn					Funds/Components to be Released				
DDO	Activity	Nos.	Category	Amount (Rs in laes)	DDO	Activity	Nos.	Category	Amount (Rs in laes)
ADF Doda	Estb. of Trout Raceways with Inputs	09	Gen	24.75	ADF Kishtwar	Estb. of Trout Raceways with Inputs	08	SC/ST/W	26.4
ADF Udhampur	Estb. of Biofloc units	02	Gen	7.50	ADF Baramulla	Estb. of Biofloc units	02	Gen	7.50
ADF Udhampur	Estb. of Backyard Mini RAS	01	Gen	0.25	ADF Srinagar	Estb. of Small RAS	01	Gen	3.75
ADF Bandipora	Estb. of Biofloc units	01	SC/ST/W	4.50	ADF Reasi	Estb. of Trout Raceways with Inputs	02	Gen	5.50
ADF Ramban	Estb. of Trout Raceways with Inputs	02	Gen	5.50	ADF Kathua	Estb. of Biofloc units	01	SC/ST/W	4.50
ADF Budgam	Estb. of carp ponds with Inputs	01	Gen	1.00	ADF Samba	Estb. of Biofloc units	01	Gen	3.75
ADF Kathua	Estb. of Biofloc units	01	Gen	3.75	-	-	-	-	-
ADF Samba	Estb. of Biofloc units	01	SC/ST/W	4.50	-	-	-	-	-
Total	-			51.75 Laes					51.40 Laes

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Annexure B to Fisheries Order No 770 of 12-2025

Revised District Wise Targets under Holistic Agriculture Development Program (HADP) in private Sector (Beneficiary Oriented) for the Financial Year 2025-26 (In Lacs)

Name of the Activity		ADF Anantnag	ADF Budgam	ADF Baramulla	ADF Bandipora	ADF Kulgare	ADF Kupwara	ADF Pulwama	ADF Srinagar	ADF Shopian	ADF Ganderbal	ADF Jammu	ADF Samba	ADF Kathua	ADF Ramban	ADF Rajouri	ADF Reasi	ADF Poonch	ADF Doda	ADF Kishtwar	ADF Udhampur	Total
Estb. of Trout Raceways with inputs (Gen. @ 50% subsidy)	Phy	60	27	30	39	35	29	18	5	10	15			6	14	5	10	12	7	22	3	345
	Fin	165.00	74.25	82.50	96.25	96.25	79.75	49.50	13.75	27.50	41.25			16.50	38.50	22.00	27.50	33.00	19.25	60.50	8.25	951.50
Estb. of Trout Raceways with inputs (SCST/Women @ 60% subsidy)	Phy		1	2	4	2	4	1	2		3			1	2	2		2	2	15		43
	Fin		3.30	6.60	13.20	6.60	13.20	3.30	6.60		9.90			3.30	6.60	6.60		6.60	6.60	49.50		141.90
Estb. of carp ponds with inputs (Gen. @ 50% subsidy)	Phy			5	4		3				2	6	3	5		1						29
	Fin			5.00	4.00		3.00				2.00	6.00	3.00	5.00		1.00						29.00
Estb. of carp ponds with inputs (SCST/Women @ 60% subsidy)	Phy						1				1	2		1		2			1			8
	Fin						1.20				1.20	2.40		1.20		2.40			1.20			9.60
Estb. of Trout Hatchery (Gen. @ 50% subsidy)	Phy			1		1																2
	Fin			25.00		25.00																50.00
Estb. of Mini Trout Feed Mill (Gen. @ 50% subsidy)	Phy				1														1			2
	Fin				15.00														15.00			30.00
Estb. of Carp Feed Mill (Gen. @ 50% subsidy)	Phy											1										1
	Fin											15.00										15.00
Estb. of Backyard Mini RAS (Gen. @ 50% subsidy)	Phy											3	2	2								7
	Fin											0.75	6.50	0.50								7.75
Estb. of Backyard Mini RAS (SCST/Women @ 60% subsidy)	Phy																					
	Fin																					
Estb. of Buffalo units (Gen. @ 50% subsidy)	Phy			2	2		6				1	4	3	1								15
	Fin			7.50	7.50		22.50				3.75	15.00	11.25	3.75								71.25
Estb. of Buffalo units (SCST/Women @ 60% subsidy)	Phy						3							1								4
	Fin						13.50							4.50								18.00
Estb. of Large RAS (Gen. @ 50% subsidy)	Phy																					
	Fin																					
Estb. of Large RAS (SCST/Women @ 60% subsidy)	Phy																					
	Fin																					
Estb. of Medium RAS (Gen. @ 50% subsidy)	Phy																					
	Fin																					
Estb. of Medium RAS (SCST/Women @ 60% subsidy)	Phy			1		1																2
	Fin			15.00		15.00																30.00
Estb. of Small RAS (Gen. @ 50% subsidy)	Phy																					
	Fin																					
Estb. of Small RAS (SCST/Women @ 60% subsidy)	Phy																					
	Fin																					
Cold Storage Ice Plants (Gen. @ 50% subsidy)	Phy		1																			3
	Fin		25.00																			25.00
Refrigerator Vehicles (Gen. @ 50% subsidy)	Phy						1															1
	Fin						12.50															12.50
Total	Phy	60	29	42	46	40	47	19	12	10	22	17	9	17	16	13	10	15	10	37	3	474
	Fin	165.00	97.55	146.10	135.95	155.35	136.90	52.80	56.10	27.50	56.10	59.15	18.50	34.75	45.10	32.00	27.50	40.80	40.85	110.00	8.25	1448.25

[Handwritten Signature]